



**MOREE PLAINS SHIRE COUNCIL**

**10 NOVEMBER 2016**

**STRATEGIC ASSET AND WORKS  
COMMITTEE MEETING**

**PUBLIC BUSINESS PAPER**

Tuesday, 8 November 2016

TO:

- Councillors
- General Manager
- Director – Corporate Services
- Director – Planning and Community Development
- Director – Engineering Services
- Manager – Water and Waste
- Manager – Executive Projects

Notice is hereby given that the **Works Committee Meeting** will be held in the Council Chamber, the Max Centre, 30 Heber Street, Moree, on **Thursday, 10 November 2016** commencing at **2pm**.

Please note that all Council meetings are recorded.

Yours Sincerely,



Ian Dinham  
DIRECTOR OF ENGINEERING SERVICES

#### Agenda

1. Open Meeting
2. Apologies
3. Confirmation of Minutes
4. Declarations of Interest
5. Reports
  - a. New Parking Arrangement on Anne Street, Moree
  - b. Executive Projects Update
  - c. Council's Building Assets – Information Session
6. Standing agenda item: Questions on Notice
7. Standing agenda item: Strategic Planning Proposals and Current Project Updates
8. Standing agenda item: Overseas Trade and Investment
9. Questions

# Works Committee Meeting Public Business Paper

10 November 2016

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REPORT TITLE:	1. NEW PARKING ARRANGEMENT ON ANNE STREET ADJACENT TO THE MAAC, MOREE
REPORT FROM:	DIRECTOR OF ENGINEERING SERVICES
FILE NUMBER:	FILE 13/1048

## **SUMMARY:**

The purpose of this report is to allow the Strategic Asset and Works Committee to consider a modified parking arrangement on the southern side of Anne Street between Gosport and Warialda Streets, Moree that was recently presented to the Traffic Committee and not accepted. Modifications were made to the plan as a result of the Local Traffic Committee's suggestions and the modified plan is attached to this report.

## **RECOMMENDATION:**

**That the Strategic Asset and Works Committee receive this report and the related plan No. 16-031-01-B for information.**

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# REPORT

## **BACKGROUND:**

The Moree Artesian and Aquatic Centre (MAAC) management has requested that the existing parking arrangement on Anne Street, adjacent to the MAAC be changed to allow more parking spaces and a better opportunity for safe pick up and drop off of pool patrons. The changes requested were thoroughly questioned by the Local Traffic Committee members as the proposed disabled parking arrangement does not meet the guidelines and is not the best use of the space available. The second concern was that of the 'No Parking Area' which was to become a 'pick up and set down area'. However, being an angle parking area, there is concern that it will not be adhered to by drivers and cause them to continue to double park.

The preferred solution from the Local Traffic Committee is outlined in Plan 16-031-01-B. The modified plan brings the two disabled parking spaces together in the centre of the block and immediately in front of the pool entrance and adjacent to the disabled ramp access. The No Parking "pick up and drop off" area is combined with the bus parking bay and therefore gives a parallel parking area with a 15 minute restriction adjacent to the Bus Zone.

Council staff concur with the changes proposed by the Local Traffic Committee, as the NSW Police representative has been observing and booking drivers for illegal parking in this area and is therefore familiar with drivers' habits. Council will be presenting this alternative plan to the MAAC management before presenting again to the Local Traffic Committee and if the MAAC management has any significant concerns with the proposed changes the plan will be presented to this Committee again for your information, before going to the Local Traffic Committee.

Under the proposed plan, there will be a total of 22 car spaces including two (2) disabled spaces where there are currently 12 car spaces including two (2) disabled spaces.

The layout of the proposed parking arrangements as well as the existing car parking arrangement on Anne Street are attached in this report as **Appendix 1 & 2** respectively for the Committee's information. The originally proposed plan that was presented to the Local Traffic Committee and subsequently rejected is attached as **Appendix 3**.

### **COMMUNITY IMPLICATIONS:**

The proposed parking control devices on Anne Street will have a positive impact on the following Community Strategic Plan and Delivery Program/Operational Plan outcomes:

**S1. Our community is a safe place**

**S2. Our community is inclusive, connected and collaborative**

A sustainable, safe and integrated parking system for the community helps assist better services to meet the community needs.

### **ECONOMIC IMPLICATIONS:**

The proposed parking control devices on Anne Street will have a positive impact on the following Economic Strategic Plan and Delivery Program/Operational Plan outcomes:

**Ec1. Our Shire is a place that attracts and retains new businesses and residents**

**Ec2. Our Shire has the infrastructure we need to support our economy**

Council responsibly manages its infrastructure, facilities and public assets to develop the Moree CBD as regional commercial. Restricting parking times will assist businesses in this area, as it will provide customers with quicker access.

### **ENVIRONMENT IMPLICATIONS:**

No significant Environmental implications have been identified that the Committee needs to consider.

### **LEADERSHIP/LEGAL IMPLICATIONS:**

No significant Leadership/Legal implications have been identified that the Committee needs to consider.

### **FINANCIAL/OPERATIONAL PLAN IMPLICATIONS:**

Council has a budget allocation of \$25,000 for disabled access improvements. The total cost of the construction of two (2) kerb ramps would be approximately \$6000.

# **APPENDIX 1**

Report 1

**PROPOSED SIGNAGE PLAN ON ANNE STREET ADJACENT TO THE MAAC-MOREE**

**Title** Proposed Signage Plan on Anne Street out the front of MACC  
**Scale** NTS @ A4 Sheet 01 of 01 Plan Number : 16-031-01-B



**Total Park:** 22 Nos  
**Angle:** 15 Nos  
**Disabled:** 2 Nos  
**Parallel:** 5 Nos  
 (Including bus zone)

























# **APPENDIX 2**

Report 1

**EXISTING SIGNAGE PLAN ON ANNE STREET ADJACENT TO THE MAAC-MOREE**



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# **APPENDIX 3**

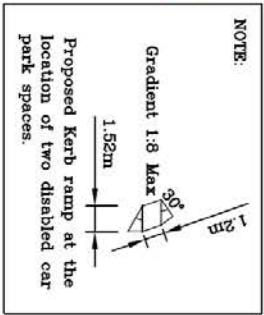
Report 1

**ORIGINALLY PROPOSED SIGNAGE PLAN ON ANNE STREET ADJACENT TO THE  
MAAC-MOREE**



**Title** Proposed Signage Plan on Anne Street out the front of MACC  
**Scale** NTS @ A4 **Sheet** 01 of 01 **Plan Number** : 16-031-01-A

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REPORT TITLE:	2. EXECUTIVE PROJECTS UPDATE
REPORT FROM:	EXECUTIVE PROJECTS MANAGER
FILE NUMBER:	FILE12/2457, FILE15/677, FILE16/443, FILE14/569, FILE15/274

## **SUMMARY:**

The purpose of this report is to provide an update on the current Executive Projects.

## **COMMITTEE RECOMMENDATION:**

That the Strategic Asset and Works Committee receives for information the Executive Projects Update.

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# **REPORT**

## **BACKGROUND:**

The purpose of this report is to provide the Strategic Asset and Works Committee with an update on current Executive Projects.

Council has long recognised the need to take a lead role in promoting and sponsoring projects that will stimulate economic activity, facilitate employment opportunities and improve social amenity and sustain Moree Plains Shire. The Executive Projects were identified by Council as strategic projects that satisfy key sustainability objectives of economic development, growth and diversity.

Council's support for these projects is to construct well-designed, modern and easily accessible facilities that enable the Moree Plains Shire community improved access to community and economic development opportunities.

Council will be regularly updated regarding progress of the projects.

## **Executive Projects**

The current Executive Projects subject to this report are:

- 1 Moree Regional Airport Upgrade Stage 1 Project
- 2 South Moree Sports Project
- 3 Dhiiyaan Aboriginal Centre Renovations Project
- 4 Moree Community Library
- 5 Melbourne to Brisbane Inland Rail Project

### **1 Moree Regional Airport Upgrade Stage 1 project**

#### *Project Team*

The Project Team consists of staff from:

- Executive

- Engineering Services
- Contracted Specialist Airport Advisor
- Contractors

The project is also assisted by Finance, Economic Development, Planning and Community Development and Communications.

### *Purpose*

Council has embarked on a staged approach to upgrading the Moree Regional Airport. Stage 1 of the upgrading builds on the airport's current status as a hub for and gateway to the northwest region of NSW. It will provide an increased range of quality services and facilities that will be accessed, used and enjoyed by locals and visitors.

### *Project Scope*

The project scope for Stage 1 critical infrastructure upgrades comprises planning, design and delivery of lighting, drainage and pavement infrastructure improvements that increase operational efficiencies and positive regional economic outcomes being:

- To upgrade the Moree Regional Airport runway, taxiway and terminal apron lights to improve aviation safety in compliance with current air transport requirements
- To provide an improved stormwater runoff drainage system to address current and future requirements
- To strengthen and enhance the capability of the runway pavement
- To prepare the Moree Regional Airport for future staged upgrades that provide enhanced economic, employment and tourism development opportunities.

### *Funding*

Council applied for funding under the NSW New Start Program and the Australian Government's Stronger Regions Development Program for Stage 1 upgrades, which was successful.

Council has allocated up to \$500,000 from the Airport Reserve for the Stage 1 project.

### *Budget Implications*

The project budget is \$2.5 million. The project is currently within the budget.

### *Time Frame*

Formal work commenced on 1 July 2016 with the acknowledgment of grant funding from both funding agencies. Project construction is scheduled to be completed by 30 June 2017.

### *Integrated Planning and Reporting*

The Stage 1 upgrades are identified in the Operational Plan, 2016-17. Implication S4.2.

### *Project Status*

The current status of project works follows:

- A contractor has been appointed to provide detailed survey and design for drainage and lighting

- Preliminary lighting designs have been received and are being assessed.

Once detail designs for stormwater drainage and lighting are received, an approach to the market will be made for associated construction, supply and installation of goods and services.

An approach to the market and appointment of a contractor for runway, taxiway and apron pavement works is scheduled on completion of the stormwater drainage and lighting works.

## **2 South Moree Sports Project**

### *Project Team*

The South Moree Sports Project (Project) Team consists of staff from:

- Executive
- Engineering Services
- Contractors

The project is also assisted by Finance, Economic Development, Planning and Community Development and Communications.

### *Purpose*

The Project is designed to improve greater community participation by providing access to a range of sport, recreational and cultural activities in the south Moree area. This aim supports the State Government's commitment to promoting healthy lifestyles, community connectedness and increasing participation in sport, recreational and cultural activities in rural NSW by 10%. It also supports Australian Government initiatives for healthy communities and Closing the Gap.

The Project is a partnership between the Moree Boomerangs Rugby League Football Club and Council to provide a multi-purpose sports and recreation facility in south Moree. Council is responsible for project management.

### *Project Scope*

Development of the Project will be a staged approach comprising the following components:

#### Stage 1 Civil Works

- 1 Construction of a Rugby League sports field (Field 2), Lot 3 DP 804950
- 2 Construction of the clubhouse foundation base
- 3 Construction of vehicle parking on Field 2
- 4 Construction of a vehicle access track to location of the clubhouse
- 5 Construction of a nature walk around Field 2
- 6 Installation of irrigation in Field 2
- 7 Installation of playing field lights on Field 2
- 8 Installation of field fencing on Field 2
- 9 Installation of security fence around Field 2, including the water tower
- 10 Ancillary works relating to Field 2

#### Stage 2 Building Works

- 1 Construction of a clubhouse consisting of change rooms, a multipurpose indoor training area, canteen and public amenities
- 2 Installation of sports field lights on Field 1

### 3 Upgrading of Field 1 and the Junior field

#### ***Funding***

Council applied for funding under the NSW ClubGRANTS Category 3 Funding Round 2013/14 Program for the Project and was successful.

The ClubGRANTS Category 3 Funding Round supports the development of high quality, accessible, sustainable and well used community infrastructure projects. In line with the NSW Government's commitment in NSW 2021 to increasing participation in sport and recreation and supporting healthy lifestyles, the focus of the 2013/14 funding was on development and enhancement of major sport and recreation facilities.

Particular emphasis was placed on projects that benefit the following priority groups:

- Aboriginal communities
- Regional and remote communities
- Disadvantaged communities
- Culturally and linguistically diverse communities.

This Project was successful in demonstrating that it would engage Aboriginal and/or Torres Strait Islander communities.

Contractors and suppliers engaged in development of this project are expected to positively contribute to development of a socially inviting and viable south west Moree through the quality of their goods and/or services and engagement of local Aboriginal and community members.

Council has allocated in-kind support for the project.

#### ***Budget Implications***

Project budget is \$1,787,511. Project is currently within budget.

#### ***Time Frame***

Formal work commenced in January 2015 with required pre-construction services. Project construction for Stage 1 is scheduled to be completed by 30 November 2016. There will be a maintenance period to ensure establishment of the sports field grass.

#### ***Integrated Planning and Reporting***

The project is identified in the Operational Plan, 2016–2017. Implication E3.3.

#### ***Project Status***

The current status of project works follows:

- Construction of the sports field is 90% completed
- Security fencing is 95% completed
- Field lights and electrical is 95% completed
- Nature walk is 90% completed
- General Project is 90% completed



### **3 Dhiyaan Aboriginal Centre**

#### ***Project Team***

The Project Team consists of staff from:

- Executive
- Dhiyaan Aboriginal Centre
- Contractors

The project is also assisted by Finance, Economic Development, Planning and Community Development and Communications.

#### ***Purpose***

In 1995, the Dhiyaan Aboriginal Centre (DAC) was established by Council as a social and family history centre to provide a secure facility to document, protect and preserve Aboriginal history, information and objects of significant importance. It became the first family history and photograph facility of its kind, encouraging Aboriginal participation in the library service. The establishment of the DAC set a precedent for library services encouraging other libraries throughout Australia to establish similar facilities.

The Dhiyaan Aboriginal Centre Renovations Project will provide required space to correctly display, store and maintain the vast collection of resources in an appropriate temperature and humidity controlled environment. It will also provide an opportunity to engage with the community through various cultural services and programs for current and future generations.

#### ***Project Scope***

The project scope involves capital improvements to the centre including purpose-built archival rooms, a new common entrance foyer, new offices, galleries, fixtures, fittings, upgrading of the ambulant access toilets and ramp.

#### ***Funding***

Council applied for funding under the NSW ClubGRANTS Category 3 Funding Round 2014/15 Program for the project and was successful.

Council has allocated in-kind support for the project.

#### ***Budget Implications***

Project budget is \$497,545. The project is currently within budget.

#### ***Time Frame***

Formal work commenced in September 2015 with required pre-construction services. Project construction is scheduled to be completed by 30 June 2017.

#### ***Integrated Planning and Reporting***

The project is identified in the Operational Plan, 2016-17. Implication S3.1.

## *Project Status*

The current status of project works follows:

- Planning approval has been granted
- Detail designs have been completed for the project
- The builder is in the process of reviewing the works schedule, timeline and start date

## **4 Moree Community Library**

### *Project Team*

The Project Team consists of staff from:

- Executive
- Moree Community Library
- Contractors

The project is also assisted by Finance, Planning and Community Development and Communications.

### *Purpose*

The purpose of this project is to:

- Transform the library into a customer driven space that provides access to modern technology in zones within the existing building to reflect needs of diverse community groups
- Create multipurpose spaces that increase adaptability of floor plan and maximise use of the building
- Improve accessibility to physical and virtual collections
- Develop layout that reflects the evolving nature of the Moree Regional Library and community expectations for a modern library
- Achieve key goals of Big Sky Libraries Strategic plan 2015 – 2020
  - Goal 3 – Life-long learning supported
  - Goal 5 – Vibrant and accessible spaces and places (physical and virtual)

### *Project Scope*

The Project scope includes a range of internal works that provide improved work and public space for staff and the community, such as:

- Relocate customer service deck to satisfy staff work health and safety
- Relocate public access personal computer stations for increased access opportunities
- Installation of new library furniture such as seating, tables, display cabinets and shelving
- Redesign staff spaces for improved efficiencies.

### *Funding*

Council applied for funding under the NSW Public Library Infrastructure Grants 2015/16 Program for the project, which was successful.

Council has allocated in kind support for the project.

### *Budget*

Project budget is \$200,000. The project is currently within budget.

### *Time Frame*

Project construction is scheduled to be completed by 30 June 2017.

### *Integrated Planning and Reporting*

The project is identified in the Operational Plan, 2016-17

### *Project Status*

The current status of project works follows:

- Development Application in preparation
- Detail designs in preparation
- Procurement package in preparation.

## **5 Melbourne to Brisbane Inland Rail**

### *Project Team*

The Melbourne to Brisbane Inland Rail Project (the Inland Rail) team consists of staff from:

- Executive
- Engineering
- Planning and Community Development

The project is also assisted by Finance, Economic Development and Communications.

### *Purpose*

The Australian Rail Track Corporation (ARTC) has been appointed by the Australian Government's Department of Infrastructure and Regional Development to progress the Inland Rail program. Council's role is to provide technical and community feedback on the project.

The Inland Rail program is the Australian Government's priority freight project to provide for a modal shift in freight transport. At present, the north-south rail corridor in eastern Australia runs from Melbourne, Albury then to Sydney where it generally follows the coastline to Brisbane. Predicted population and economic growth on the Australian east coast will drive an increase in freight movement. Existing road and rail infrastructure does not have the capacity to efficiently support the increase in population and economic growth.

Once complete, the Inland Rail network will be the main north-south route of the national freight network consisting of a 1,710km standard gauge connection within new and existing rail corridor, connecting Melbourne and Brisbane via Albury, Wagga Wagga, Parkes, Moree and Toowoomba.

Inland Rail will complete the spine of the national freight rail network, providing a road competitive service that will see freight delivered from Melbourne to Brisbane in less than 24 hours with reliability, pricing and availability that is equal to or better than road. Inland Rail is a safe,

sustainable solution to these challenges and will transform the way freight is moved around the country.

The Inland Rail is vital to addressing the increasing freight task being experienced in eastern Australia. Locally grown cotton, grain, wool, beef and lamb are just a few examples of the types of product which will travel by rail, rather than road, to ports in Melbourne and Brisbane. The Inland Rail will create a corridor of opportunity for commerce with the project opening up endless opportunities for Australia's key agricultural areas whilst creating up to 16,000 jobs during construction and 700 jobs when in operation.

### ***Project Scope***

A priority section of the Inland Rail program is Narrabri to North Star (NNS) which travels through Moree Plains Shire. As part of the NNS project development, ARTC commenced a consultation process in 2015 that has been informing the ongoing design development and environmental approvals processes.

### ***Funding***

The Inland Rail is currently being funded by the Australian Government.

### ***Time Frame***

ARTC are delivering NNS in accordance with their major project delivery procedure which consists of the following phases:

- Phase 1 – Concept Design
- Phase 2 – Feasibility Design
- Phase 3 – Detailed Design
- Phase 4 – Procurement of Constructor
- Phase 5 – Construction
- Phase 6 – Closeout

Phase 2 design has recently been completed, with the Environmental Impact Statement (EIS) currently in development. This consultation process forms part of the EIS.

Phase 3 is expected to commence in early 2017, with EIS approval targeted for late 2017.

### ***Integrated Planning and Reporting***

The project is identified in the Operational Plan, 2016–2017. Implication L4.2.

### ***Project Status***

The ARTC has been providing Council with ongoing project updates with another update scheduled during the next quarter.

### **Conclusion**

The community will significantly benefit from the development of the Executive Projects with positive implications for enhanced economic development, increased social amenity, improved liveability, safety and sustainability of Moree Plains Shire.

## **COMMUNITY IMPLICATIONS:**

The Executive Projects will have a positive impact on the Community Strategic Plan and Delivery Program/Operational Plan outcome:

### **S2. Our community is inclusive, connected and collaborative**

The various projects are encouraging growth of business within the Moree Plains Shire; therefore creating a more sustainable community.

## **ECONOMIC IMPLICATIONS:**

The Executive Projects will have a positive impact on the Community Strategic Plan and Delivery Program/Operational Plan outcomes:

### **Ec1. Our Shire is a place that attracts and retains new businesses and residents**

### **Ec2. Our Shire has the infrastructure we need to support our economy**

### **Ec3. Our Shire supports existing businesses**

Implementation of the Executive Projects are designed to achieve the above outcomes giving a boost to the local economy, encouraging employment, providing sport, recreation and tourism opportunities and raising local, regional and national awareness of Moree Plains Shire.

## **ENVIRONMENT IMPLICATIONS:**

The Executive Projects will have a positive impact on the Community Strategic Plan and Delivery Program/Operational Plan outcomes:

### **E2. We live sustainably and use our resources responsibly**

### **E3. Our built environment – our town and villages – are desirable places to be**

The implementation of the Executive Projects is designed to achieve the above outcomes through the built and natural form of development, thereby improving the image of the Moree Plains Shire and creating a more sustainable community.

## **LEADERSHIP/LEGAL IMPLICATIONS:**

The Executive Projects will have a positive impact on the Community Strategic Plan and Delivery Program/Operational Plan outcomes:

### **L2. We demonstrate accountability, transparency and ethical conduct**

### **L3. We are engaged and well informed**

### **L4. We collaborate to achieve outcomes**

### **L5. We manage our finances, assets and services effectively**

The Executive Projects demonstrates Council's initiative to ensure sustainability of the Moree Plains Shire. Continuous collaboration with the Australian and State Governments have assisted in facilitating projects for the Moree Plains Shire Community.

## **FINANCIAL/OPERATIONAL PLAN IMPLICATIONS:**

Financial budgetary implications will be examined during delivery of the presentation at the 13 October 2016 Works Committee meeting.

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REPORT TITLE:	3. COUNCIL'S BUILDING ASSETS - INFORMATION SESSION
REPORT FROM:	DIRECTOR PLANNING AND COMMUNITY DEVELOPMENT
FILE NUMBER:	FILE16/572

### **SUMMARY:**

The purpose of this report is to indicate to Council that the Director, Planning and Community Development, will be presenting an information session on Council's building assets.

### **RECOMMENDATION:**

**That the Strategic Asset and Works Committee receive and note a presentation on building assets.**

---

## **REPORT**

### **BACKGROUND:**

As part of Council's responsibility to new Councillors, information sessions are being provided on a range of topics associated with various aspects of Council's operation. As part of this Committee Meeting a short presentation and question and answer session will be held reviewing Council's building assets, their management and proposed changes in management into the future.

Councillors are invited to supply any topics or questions to the Director Planning and Community Development not later than 24 hours prior to the workshop.

### **COMMUNITY IMPLICATIONS:**

No significant community implications have been identified

### **ECONOMIC IMPLICATIONS:**

No significant economic implications have been identified

### **ENVIRONMENT IMPLICATIONS:**

No significant environmental implications have been identified

### **LEADERSHIP/LEGAL IMPLICATIONS:**

This workshop will have a positive impact on the following Community Strategic Plan and Delivery Program/Operational Plan outcome(s):

**L3. We are engaged and well informed**

**L5. We manage our finances, assets and services effectively**

The workshop will assist Councillors to appreciate the management of building assets.

**FINANCIAL/OPERATIONAL PLAN IMPLICATIONS:**

No significant financial/operational plan implications have been identified.



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